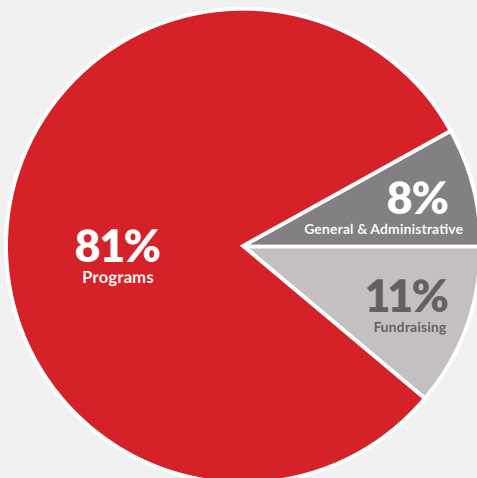


Audited Statement of Activities | PERIOD ENDING MAY 31, 2025

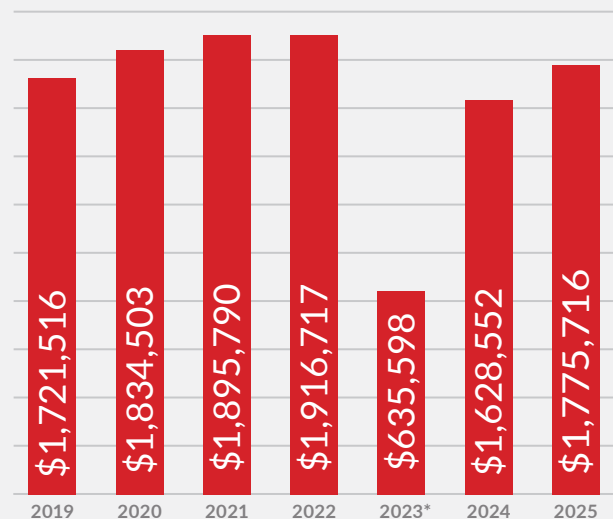
	2025			2024		
Support and Revenue	Without Donor Restrictions	Other Income	TOTAL	Without Donor Restrictions	Other Income	TOTAL
Contributions	1,603,598	1,108	1,604,706	1,539,747	-	1,539,747
Investment income	85,505	-	85,505	28,530	-	28,530
Loss on disposal of assets	-	-	-	(9,098)	-	(9,098)
Contributed nonfinancial assets	85,505	-	85,505	69,373	-	69,373
Total Support & Revenue	1,774,608	1,108	1,775,716	1,628,552	-	1,628,552
Net Assets Released From:						
Purpose restrictions	-	-	-	9,204	(9,204)	-
Expenses						
Program services	1,562,269	-	1,562,269	1,581,431	-	1,581,431
Supporting Activities:						
General and administrative	163,848	-	163,848	166,157	-	166,157
Fundraising	219,782	-	219,782	233,483	-	233,483
Total Expenses	1,945,899	-	1,945,899	1,981,071	-	1,981,071
Change in Net Assets	(226,741)	-	(226,741)	(343,315)	(9,204)	(352,519)
Net Assets, Beginning of Period	941,927	-	941,927	1,285,242	9,204	1,294,446
Net Assets, End of Period	715,186	-	715,186	941,927	-	941,927

Functional Expense Chart

■ Programs ■ General and Administrative ■ Fundraising



Income Growth



* In 2023 *Saving Moses* moved to a fiscal year which required a short year audit from January through May 2023.

Saving Moses Fiscal Year: June 2024 through May 2025

(Data includes June 2024 through May 2025 due to the structuring of the calendar year quarters)



NightCare Metrics

Country	Total Visits	Average Attendance	New Children Admitted	Children Withdrawn	Total Children
Bangladesh	15,262	49	48	40	170
Cambodia	19,805	74	91	90	319
India	7,341	30	22	17	117
TOTALS FOR ALL COUNTRIES	42,408	153	161	147	436



Malnutrition Clinic Metrics

Country	Screened	Inpatient Babies Cured	Inpatient Babies Deceased	Babies Served	Outpatient
Angola	275,605	1,221	355	8,522	12,412
DRC		242	19	2,625	2,302
TOTALS FOR ALL COUNTRIES	275,605	1,463	374	11,147	14,714



BirthAid Metrics

Country	Babies Born	Babies Deceased	Women Served	Women Deceased	People Trained	Impact of Training	Training Skilled Birthing Attendants
Afghanistan					2,596	56,656	
DRC	74	0	75	0			
Country	Babies Born	Babies Deceased	Antenatal Consults & Women Giving Birth	Women Deceased	Family Planning Consults	Impact of Training	Training Skilled Birthing Attendants
Angola *	34,665	1,196	83,018	38	82,195		369

* Angola numbers are combined with other partners.

